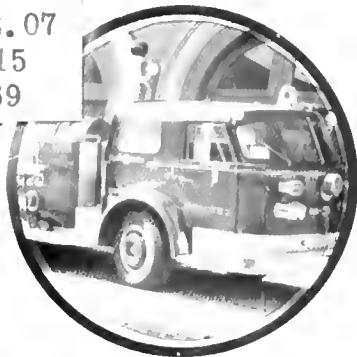


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CITY OF BERLIN



CITY OF BERLIN N.H.

1969

CITY OF BERLIN N.H.

Mayors of the City of Berlin, N. H.

| | |
|---|-----------|
| Hon. Henry F. Marston | 1897-1899 |
| Hon. John B. Noyes | 1899-1900 |
| Hon. Frank L. Wilson | 1900-1901 |
| Hon. Fred M. Clement .. | 1901-1902 |
| Hon. John B. Gilbert | 1902-1905 |
| Hon. George E. Hutchins | 1905-1908 |
| Hon. Freemont D. Bartlett | 1908-1910 |
| Hon. Daniel J. Daley | 1910-1915 |
| Hon. George F. Rich | 1915-1919 |
| Hon. Eli J. King | 1919-1924 |
| Hon. J. A. Vaillancourt | 1924-1926 |
| Hon. Eli J. King | 1926-1928 |
| Hon. Edward R. B. McGee | 1928-1931 |
| Hon. W. E. Corbin | 1931-1932 |
| Hon. O. J. Coulombe | 1932-1934 |
| Hon. Daniel J. Fiendel | 1934-1935 |
| Hon. Arthur J. Bergeron | 1935-1938 |
| Hon. Matthew J. Ryan | 1938-1939 |
| Hon. Aime Tondreau | 1939-1943 |
| Hon. Carl E. Morin | 1943-1946 |
| Honl George A. Bell | 1946-1947 |
| Hon. Paul A. Toussaint | 1947-1950 |
| * Hon. Aime Tondreau | 1950-1957 |
| Hon. Guy Fortier elected by City Council to fill unexpired term | 1957-1958 |
| Hon. Laurier Lamontagne | 1958-1962 |
| ** Hon. Edward Schuette | 1962-1965 |
| Hon. Dennis J. Kilbride elected by City Council to fill unexpired term | 1965-1966 |
| Hon. Norman J. Tremaine | 1966-1968 |
| Hon. Earl F. Gage | 1968- |

* Deceased May 30, 1957

** Resigned September 9, 1965

72 ANNUAL REPORT

Municipal Directory

MAYOR: Earl F. Gage

CITY COUNCIL:

WARD 1: Henry Allain, Dominic Cellupica, Robert Huot

WARD 2: John Sullivan, Robert Olivier, Albert Nadeau

WARD 3: Lionel Parent, Donald Borchers, Thomas Fortier

WARD 4: Sylvio Croteau, Laurier Fortier, Norman Coulombe

FINANCE DIRECTOR: Oliva Morneau

CITY CLERK: Mary Morgan

DEPUTY CITY CLERK: Rosa Jutras

TREASURER: Louis Delorge

TAX COLLECTOR: L. Laurier Rosseau

CITY ATTORNEY: James Burns

POLICE CHIEF: Paul Tremblay

FIRE CHIEF: Lucien Lamontagne

CIVIL DEFENSE DIRECTOR: Lee Coulombe

HEALTH OFFICER & MILK INSPECTOR: Robert Delisle

INSPECTOR: Fernand Villeneuve, Paul King

OVERSEER OF PUBLIC WELFARE: Maurice A. Belanger

RECREATION DIRECTOR: Robert Lowe

LIBRARIAN: Mrs. Germaine Thompson

SUPERINTENDENT OF SCHOOLS: Lawrence W. Dwyer

CITY ENGINEER: Clarence J. Brungot

AIRPORT MANAGER: Clarence J. Brungot

SUPERINTENDENT & ENGINEER, WATER WORKS: Ernest Tankard

BOARD OF ASSESSORS:

Leon T. Dubey, Chairman; Roland Arsenault, Dennis Kilbride

BOARD OF EDUCATION:

Alcide Saucier, Chairman; Mrs. Howard T. Woodward, Robert Morin

PARKS & PLAYGROUNDS COMMISSION:

Gus Rooney, Mrs. Olive Dumontier, Chairman; Donald Bisson

BOARD OF HEALTH:

Dr. E. M. Danais, Chairman; Mrs. Frederick Walker, William Barrett

BOARD OF WATER COMMISSIONERS:

Richard Gunn, Chairman; Emmet Kelley, Edward Murphy, Robert Gagliuso

POLICE COMMISSION:

Edward Ouellette, Chairman; Elmer York, Richard Pinette

PLANNING BOARD:

Thomas Christensen, Chairman; Hon. Earl F. Gage, Dennis Kilbride

William MacKenzie, Leo Robichaud, Romeo Boulanger

LIBRARY TRUSTEES:

Maurice Levesque, Chairman; Paul J. Morin, Assunta Trotier

BERLIN DISTRICT COURT:

Justices: J. Louis Blais, George H. Keough

Clerk of Court: Lucien Fortier

CEMETERY TRUSTEES:

Irving Morrison, J. Murray Hamilton, Richard Demers

HOUSING AUTHORITY:

Clarence Welch, Chairman; Romeo Blouin, Albert Drouin, Robert Morin

ZONING BOARD OF ADJUSTMENT:

Leo G. Ouellette, Chairman; Robert F. Morton, Roland Lambert

Eugene Erickson, Frederick Prince, Jr., John T. Gallus

CITY OF BERLIN N.H.



72 ANNUAL REPORT



Fellow Citizens:

We have endured the worst winter in the recorded history of New Hampshire. Yet, not only did we endure, but we progressed. In spite of variable mountains of snow, narrowed and at times, impassible roads, collapsed warehouses and garages, the Notre Dame Arena disaster-all the difficulties of better than twenty-one feet of snow, - Berlin has survived and grown.

We have a new and growing industry in our midst: a fine new operational municipal ski area; a new 45 meter jump and Cross Country ski trail; Federal grants for the Dead River Control Program, for our Urban Renewal Project, and for our Air Industrail Park concept. We have much for which we may be thankful.

During the 1969-1970 fiscal year, we may attend, happily, the completion of the construction of a lake here in Berlin - a lake with a training pool for the young, a municipal swimming beach area, a lake suitable for boating, fishing. What shall we name it?... Further, we are assured of year round air travel service, a first in Berlin history, placing the world at our fingertips. Again, we should see the construction of low rent housing for the elderly at the Cole Street, and the High Street sites.

Industrially, the future of Berlin, indeed of the entire Berlin area, has never looked quite so bright and optimistic. We are in contact with companies which are showing considerable interest in relocating or expanding in our area. Every lead, you may be sure, is being carefully followed up.

This will be the year of decision on our high school construction problem. All available facts are being researched for final action in the not too distant future.

May I take this opportunity to thank all the fine Berlinites who are serving their City so well on the various Boards, Commissions and Committees. It is their unselfishness that makes our form of government viable. My sincere thanks to the members of the City Council who have worked far above the call of duty with enthusiasiam and pride. And finally, thank you for permitting me to serve you as your Mayor.

Sincerely,

Earl J. Sage
MAYOR

CITY OF BERLIN N.H.

City Treasurer

The financial section of this report very readily attests to the services performed under the Treasurer's supervision.

LOUIS DELORGE

Finance Department

In addition to preparing and compiling the information presented in the financial section of this report the department maintains records for the Industrial Development Committee, Planning Board, Educational Building Study Committee and controls the Central Supplies Office of the City.

OLIVA A. MORNEAU

Tax Collector

At the close of the fiscal year 1968-69 I am happy to report that 95.4% of all taxes levied (poll, head, bank, property) were collected.

L. LAURIER ROUSSEAU

BERLIN REPORTER PHOTO



72 ANNUAL REPORT



City Clerk

To the Honorable Mayor and City Council:

This year's report will follow closely those of other years in form as we deal briefly with the work accomplished during the year 1968.

1369 financing statements, mortgages, sales were filed and indexed.

146 marriages - 277 births and 214 deaths recorded.

8,880 cars, trucks ect. were registered, and 551 dogs licensed.

Copies of all vital statistics were forwarded to Concord and copies of all birth certificates made for parents.

Deeds were issued and recorded for cemetery lots and orders issued for digging of all graves in the city cemeteries.

Bills were collected for the Public Works and Fire Departments.

All cash collected was turned over to the City Treasurer each week and a report of all cash transactions given to the Treasurer each month. Monthly reports were forwarded to the State Retirement System.

As clerk of the City Council, the minutes of the meetings of the Council as well as those of public hearings were recorded, and all correspondence in connection with the meetings indexed and filed.

The city clerk also acts as agent for the Fish and Game Department.

VITAL STATISTICS

A tabulation of vital statistics for the past five years follows:

| | 1964 | 1965 | 1966 | 1967 | 1968 |
|-----------|------|------|------|------|------|
| Marriages | 102 | 111 | 133 | 134 | 146 |
| Births | 352 | 307 | 266 | 308 | 277 |
| Deaths | 161 | 221 | 201 | 195 | 214 |

FINANCIAL

Collected for the City of Berlin and credited to the appropriate departments, the following sums:

| | |
|---------------------------------|--------------|
| City Hall and other Bldgs..... | \$ 125.13 |
| Automobile taxes | 126,280.87 |
| Dog taxes | 1,202.60 |
| Public Works Dept. | 14,592.06 |
| Fire Department | 2,513.18 |
| Municipal Halls | 375.00 |
| Election Expenses | 46.00 |
| City Clerk's Dept. | 678.87 |
| City Clerk's Dept. - Fees | 4,955.72 |
| Central Services | 10,889.86 |
| Miscellaneous | 18.36 |
| Paid to City Treasurer | \$161,677.65 |

MARY E. MORGAN
City Clerk

CITY OF BERLIN N.H.



Assessor's Department

The following is a summary inventory of taxable property in the City of Berlin for the year 1968.

| | |
|---|----------------|
| Real Estate Land & Buildings | \$41,070,930 |
| Factory Building & Land | 16,216,704 |
| Factory Machinery | 18,205,051 |
| Electric Plants | 9,118,210 |
| Stock in Trade of Merchants | 2,710,680 |
| Stock in Trade of Manufacturers | 2,016,850 |
| Boats and Launches 114 | 21,910 |
| Dairy Cows 15 | 1,500 |
| Poultry 3030 | 1,215 |
| Gasoline Pumps & Tanks | 110,650 |
| Road Building & Construction Machinery | 171,480 |
| TOTAL Valuation Before Exemptions Allowed | \$89,645,180 |
| LESS: Blind Exemptions \$5,000 | |
| Neatstock Exemptions 1,000 | |
| Poultry Exemptions 350 | |
| | <u>\$6,350</u> |

NET TOTAL Valuation On Which Tax Rate is Computed \$89,638,830

1968 Taxes Committed to Collector:

Tax Rate: \$31.00 per thousand

| | |
|---------------------------------|----------------|
| Property Taxes | \$2,778,803.73 |
| Poll Taxes | 12,768.00 |
| National Bank Stock Taxes | 1,296.52 |

SPECIAL WARRANT

| | |
|-----------------------------------|-----------------|
| Property Taxes | 243.66 |
| Yield Taxes City | 2,576.82 |
| State of N. H. .. | <u>515.36</u> |
| | <u>3,092.18</u> |
| State of N. H. Head Taxes | 40,175.00 |

72 ANNUAL REPORT



Report of City Marshal

To His Mayor and City Council:
Gentlemen:

I herewith submit my report as City Marshal for the year ending December 31, 1968.

The function of the police department is to prevent crime, apprehend those who have committed criminal acts and bring them before the courts. This department is also charged with enforcement of the laws and ordinances of the city, and the control of the city. Some of the departmental activities during the year:

| | |
|--|------|
| Complaints investigated | 1049 |
| Escorts to Banks, Post Office | 670 |
| Automobile accidents investigated | 372 |
| Railroad cars checked | 55 |
| Animal Calls | 133 |
| Ambulance Calls | 275 |
| Doors found unlocked, owner notified | 617 |
| Emergency blood run | 3 |
| Complaints on dogs | 104 |
| Deaths Investigated | 17 |
| Investigation of Crimes | |
| Assaults | 15 |
| Burglary-Breaking and Entering | 19 |
| Auto Theft | 9 |
| Larceny | 60 |
| Malicious Damage | 49 |
| Robbery | 3 |
| Violation of Motor Vehicle Laws | 348 |
| Drunkenness | 29 |
| Driving While Intoxicated | 63 |
| Illegal Possession (Alcoholic Beverages) | 33 |
| Disorderly & Vagrancy | 18 |
| All others | 19 |

CITY OF BERLIN N.H.



Fire Department

CITY OF BERLIN
NEW HAMPSHIRE

Office of Fire Chief

The Fire Department is responsible for the safety of persons and property from fire, this includes fire prevention as well as fire fighting. The Department is also responsible for electrical service to other City Departments.

The Department has taken advantage of The State of New Hampshire Fire Service Training Program. All permanent men have received a minimum of two days training per week, from July to November.

A new 1,000 GPM Pumper was purchased and is now in service. We now have four first line Pumpers.

A new eight circuit fire alarm system was installed. This system meets the requirements of The National Board of Fire Underwriters.

The Fire Department had the following Alarms:

| | |
|---------------------------------|----|
| Dwellings | 63 |
| Mercantile | 13 |
| Mills & Factories | 24 |
| Bulk Plants & Tankers | 3 |
| Automobiles & Trucks | 24 |
| Non-residential Buildings | 8 |

| | |
|---|----|
| Grass & Brush Fires | 17 |
| Dump Fires | 24 |
| False Alarms | 23 |
| Investigation & Emergency calls | 4 |
| Inspections & Training calls | 57 |
| Calls to assist Water Works, PWD, U. S. Army, removing ice of public buildings, ect. | 42 |

In providing fire protection and other public safety calls the department:

| | |
|----------------------------|-----------------------|
| Traveled | 843 miles |
| Hours on above calls | 248 hours and 8 min. |
| Hose used | 6,200 feet of 2½ inch |
| | 7,950 feet of 1½ inch |
| | 5,517 feet of ¾ inch |

Used 69,120 gallons of water from booster tanks

Used 366 feet of ladders

Used smoke ejector and generators 15 times

Used flood lights and units -2

Used 52 pounds of extinguisher dry powder

Used 60 pounds of CO₂ chemical

Used Scoot Air Paks 13 times

Used chain saw 3 times

Used 10 gallons of Jet-X liquid foam

Indian pack pumps used 4 times

Chimney weight for plugged chimneys 3 times

72 ANNUAL REPORT



Civil Defense

As has been past policy, we are participating in the Federal Government Personnel and Administration Program in which the City of Berlin receives 50% reimbursement of the expenditures of these functions.

A considerable amount of surplus equipment has been purchased by the various city departments at substantial savings.

Extensive precautionary planning and measures were undertaken to minimize the potential flood threat and possible subsequent damage and aftermath. The cooperation of all departments and many individuals was solicited and organized.

A training program for our auxiliary police pistol team is being maintained under the instructorship of Berlin police officer Paul Morin. Our team participated and took first place in the N. H. Civil Defense Tournament at Newport.

The Auxiliary police, an important back-up to the regular force, is being reorganized and more fully utilized. Additional equipment has been obtained to better serve the functions of the force and the complement of voluntary officers has been enlarged.

Arrangements have been made for the arrival of a new 200 bed emergency hospital consisting of 24 tons of medical equipment with a value in excess of a quarter million dollars. This equipment will be stored in the basement of Adley's Express.

The emergency operations room located in the basement of City Hall has been cleaned and reorganized for more efficient use.

Fifty folding cots and blankets have been obtained at no cost for civil defense use. Two surplus Army trucks and a large snow weasel were obtained for the rescue unit of the Civil Defense.

Additional programs are under consideration or in the planning stages, and will go into effect throughout the year in an effort to more fully utilize the capabilities of the Civil Defense.

LEE J. COULOMBE,
Director

CITY OF BERLIN N.H.



Health Department

INSPECTION SERVICES OF THIS DEPARTMENT

Inspected 6 Dairies
Inspected 29 Restaurants
Inspected 44 Markets
Inspected 5 School Lunch Programs
Issued 303 building permits having an estimated
cost in excess of \$638,715.00
Issued 28 building permits with no declared/
stated value
424 Housing Inspections done

MEDICAL-CLINICAL SERVICES

| | |
|---------------------------|------|
| Number of Office Patients | 814 |
| Number of Office Visits | 1223 |

IMMUNIZATIONS GIVEN DURING THE YEAR

| | |
|--------------------------------|------|
| Sabin Polio Vaccine | 678 |
| D. T. P. injections | 780 |
| Smallpox Vaccine | 192 |
| Measles Vaccine | 142 |
| Influenza Vaccine | 76 |
| D. T. injections (Schools) | 134 |
| Polio Clinic (community level) | 3147 |

CLINICAL ATTENDANCE RECORD

| | |
|---|-----|
| Baby | 813 |
| Pre-school | 382 |
| Orthopedic | 217 |
| Tuberculosis | 64 |
| Diabetes Detection (Community level) | 786 |
| Vision Screening | 209 |

PUBLIC HEALTH NURSING

| | |
|---|------|
| Number of Home Nursing Visits | 3601 |
| Number of Home Nursing Patients | 1128 |
| Number of School Nursing Visits | 288 |
| Number of 1st grade examinations | 167 |
| Number of student inspections | 2052 |
| Number of home visits (students) | 43 |
| Number of children referred to State Social Agencies | 32 |
| Number of adults referred to State Agencies | 5 |
| Number of defects found at school | 1894 |
| Number of physiotherapist visits | 89 |

SPECIAL SCHOOL TESTING PROGRAMS

| | |
|-------------------|-----|
| Audiometer Tests | 4 |
| Ortho-Rater Tests | 339 |
| Heaf Tests (T.B.) | 204 |

Respectfully submitted
Board of Health
William H. Barrett
Katherine D. Walker
Edouard M. Danais, M. D.

Robert A. Delisle
Health Officer

72 ANNUAL REPORT



Welfare Department

The following is my report for the Fiscal Year ending January 31, 1969:

Under Direct Relief we had 22 cases comprised of 87 individuals and 13 singles.

Under Soldiers' Aid we had 13 cases comprised of 65 individuals and 1 single.

Under Board and Care of Adults we had 1 case and we also had 1 case under Board and Care of Children.

During the year we transferred 6 cases comprised of 29 individuals and 9 single cases to the county of Coos, they were aided by this Department until date of transfer.

Under Old Age Assistance we aided 138 cases, under Alien Old Age Assistance the count was 30 cases and for Aid to Permanently and Totally Disabled 46 cases were helped.

267 was grand total of cases with an average case load of 173 a month.

420 was the grand total of individuals with a monthly average of 204.

We have aided all persons in need who were eligible, advised them as to what type of assistance they were entitled to and referred them to the proper agencies such as: The Office of Economic Opportunity, Vocational Rehabilitation, State Welfare, County Welfare, Probation Department etc.

We have also participated in all Federal and State agencies in paying the City's Share of Old Age Assistance, Alien Old Age Assistance, Aid to Permanently and Totally Disabled.

EXPENDED BY DEPARTMENT:

| | |
|--------------|---|
| \$ 1,812.87 | Medical |
| 3,624.90 | Groceries |
| 2,897.38 | Board and Care |
| 1,066.04 | Fuel |
| 2,298.50 | Rent |
| 123.73 | Footwear |
| 153.57 | Clothing |
| 442.14 | Miscellaneous |
| 11,609.24 | Administration |
| 35,513.30 | Old Age Assistance |
| 3,190.34 | Alien Old Age Assistance |
| 17,813.08 | A.P.T.D. |
| <hr/> | |
| \$ 85,550.09 | Total Expended |
| 123,441.00 | Appropriation of Department |
| <hr/> | |
| 37,890.91 | Unexpended funds returned to the Treasurer's Office |
| <hr/> | |
| \$ 2,259.01 | Refunds deposited in the Treasurer's Office |

Respectfully submitted,
Maurice A. Belanger
Overseer of Public Welfare

CITY OF BERLIN N.H.



Parks and Playgrounds

The 1968 Berlin Parks & Playgrounds programs had a tremendous increase in varied activities for the people of Berlin.

Boys and girls participated in the following programs: Fishing rodeo; three (3) puppet shows; hike up Tuckerman's Ravine; visit to Story Land with 101 boys and girls taking the trip; Babe Ruth All Stars trip to Boston, Mass. to see the Red Sox Baseball game; the popular sidewalk Arts & Crafts show and exhibit which was well received by the general public; the North Country Babe Ruth All Star game played at Memorial Field, for the benefit of the Jimmy Fund; City track meet for 100 boys and girls; North Country Recreation Department track meet held at Lancaster, N.H., with forty nine (49) girls and boys taking part; Personia Baseball program; the men's Bocce league; Berlin Midget League program, consisting of eight (8) teams; tennis program, which was fair due to the poor condition of the courts.

The attendance at Brown, Marston, Bartlett, Ramsey, Central and Hutchins Playgrounds was good despite early summer rains.

Berlin won the North Country Babe Ruth title and the league trophy, presented to Mr. Jean Guy Laflamme by Mayor Earl Gage with Mr. Sylvio Croteau, Chairman on the Council on Recreation and Parks & Playgrounds Commissioner Mr. Gus Rooney.

The Berlin Biddy Basketball League All-Stars won the North Country Tournament played at the Gorham High School gymnasium.

A new basketball league was formed for teenage boys, consisting of four (4) teams, played on Saturday afternoons at the Recreation Center.

The men's softball league, now playing twi-light games with four (4) teams participating on Mondays through Thursdays.

The men's senior basketball league proved very popular with four (4) teams, playing on Monday evenings.

The men's hockey league showed interest and good team work with four (4) teams taking part.

The Berlin youth hockey program now expanded to fourteen (14) teams, continues to develop many fine players due to the excellent coaching staff, use of Notre Dame facilities and equipment provided by the Department, makes the program available to over three hundred (300) boys. The Parks & Playgrounds Commission wishes to express its gratitude to all those involved in this program and special thanks to the coaches who put in many hours of their time.

The figure skating program, now in its second year, is growing and meeting the needs of an adult program. At the present time there are forty (40) people taking an active part. The adults have shown a concern in offering to help any young teenager interested in taking part.

Family night skating was enjoyed a few times and the Department will continue to hold this program three (3) times during the winter months.

A summary of the entire program brings forth that our outdoor facilities are growing and being used more and more each year. The Commission realizes the tremendous amount of usage on these outside areas.

The one great drawback that we are being faced with is a very limited indoor area-only a gymnasium and a very small office, which limits the indoor recreation.

It is becoming more evident that much more room has to be made available to our youth and adults, if we are to continue to provide the best possible recreation to a deserving community.

In closing, the Parks & Playgrounds Commission wishes to express its sincere thanks to the Mayor & Council, all City Departments, Clergy, interested citizens, Brown Company, Granite State, radio stations, newspaper, schools and all others to numerous to mention, who have contributed to our efforts towards a better community.

72 ANNUAL REPORT



Librarian's Report

Library Statistics, 1968

| | Adult | Juvenile | Total |
|-----------------------|--------|----------|--------|
| Fiction | 13,894 | 16,414 | 30,308 |
| Philosophy | 507 | 33 | 540 |
| Religion | 170 | 108 | 278 |
| Social Science | 1,073 | 772 | 1,845 |
| Philology | 61 | 94 | 155 |
| Natural Science | 480 | 1,795 | 2,275 |
| Useful Arts | 895 | 1,007 | 1,902 |
| Fine Arts | 670 | 1,212 | 1,882 |
| Literature | 849 | 382 | 1,231 |
| French | 50 | | 50 |
| History | 776 | 661 | 1,437 |
| Travel | 373 | 324 | 697 |
| Biography | 953 | 903 | 1,856 |
| General | 44 | 172 | 216 |
| Periodicals | 3,086 | 352 | 3,438 |
| Total | 23,881 | 24,229 | 48,110 |

Accessions, Registrations, ect.

| | |
|---|--------|
| Number of volumes in Library, Dec. 31, 1968 | 30,889 |
| Number of volumes purchased in 1968 | 2,993 |
| Gifts to the Library | 115 |
| Federal Aid (books) | 100 |
| State Aid (books) | 172 |
| Books lost and discarded | 2,087 |
| Total books in Library, Dec. 31, 1968 | 32,182 |
| Borrowers' cards in Library, Dec. 31 1968 | 7,473 |
| Withdrawals | 603 |
| New registrations | 633 |
| Out of town registrations | 10 |
| Total registrations | 7,473 |
| Books mended | 416 |
| Number of books borrowed from State Library | 364 |

One hundred sight-saving (large print) books have been added to the book collection.

Mrs. June Mortenson attended Library Techniques Summer School.

A special program was held for Book Week.

Respectfully submitted
Germaine Thompson
Librarian
Berlin Public Library
Berlin, N. H.

CITY OF BERLIN N.H.



School Department

PERSONNEL IN THE SCHOOL DEPARTMENT ARE:

| | |
|---------------------------|--------------------------------|
| Superintendent of Schools | Principal, Jr.-Sr. High School |
| Assistant Principal | 3 Guidance Counselors |
| 1 Librarian | 1 School Nurse |
| 94 Classroom Teachers | 6 Secretaries |
| 1 Attendance Officer | 1 Bus Supervisor |
| 4 Part-time bus drivers | 1 Maintenance Foreman |
| 1 Assistant Foreman | 8 Custodians |
| 1 Cafeteria Manager | 2 Cooks |
| 4 Assistants | |

Making a total of 132 employees, 124 full time and 8 part time.

TOTAL REGISTRATIONS

| As of January 31, 1969 | | | | | | | | | | | | | | |
|------------------------|------|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|---------|
| | Kdgn | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 & PG | Total |
| Bartlett | 59 | 31 | 28 | 34 | 24 | 19 | 48 | | | | | | 24 | 267 |
| Brown | 64 | 57 | 50 | 62 | 62 | 60 | 61 | | | | | | | 416 |
| Marston | 61 | 22 | 21 | 29 | 29 | 35 | 31 | | | | | | | 228 |
| King | 64 | | | | | | | | | | | | | 64 |
| Junior High | | | | | | | | 202 | 206 | 237 | | | | 645 |
| Senior High | | | | | | | | | | | 230 | 224 | 209 | 3 666 |
| Totals | 248 | 110 | 99 | 125 | 115 | 114 | 140 | 202 | 206 | 237 | 230 | 224 | 209 | 27 2286 |

New England Association of Colleges and Secondary Schools:

Accreditation Procedure:

| | |
|---------------------------------------|-------------|
| Date of last evaluation: | 1959 |
| Self-evaluation by Berlin High School | |
| administration and faculty: | 1969-1970 |
| Evaluation by Visiting Committee: | April, 1970 |

WHAT HAPPENED TO B.H.S. CLASS OF 1968?

| | |
|---------------------------|---|
| Four year colleges: | University of New Hampshire (26) Plymouth State (8) Keere State (3) |
| Other Colleges: | Colby, Mt. Saint Mary, Boston University, Tufts, University of Rhode Island, Dartmouth, Princeton, St. Michael's, Lyndon State, University of Notre Dame, Northeastern University. |
| Shorter programs entered: | Berlin Vocational Institute (28) Clare- mont Vocational Institute, Laconia Vocational In- stitute, New Hampshire Technical Institute, Thompson School at University of New Hamp- shire |
| Also: | Seven entered training to become registered nurses, three are in Licensed Practical Nursing programs, seven are in business colleges, three are attending Junior Colleges and three entered beautician schools. |

72 ANNUAL REPORT

SIX-YEAR TREND

| Class of | No. of Graduates | No. Continuing Education | Percent Continuing |
|----------|---------------------|-----------------------------|-----------------------|
| 1963 | 84 | 26 | 30 |
| 1964 | 135 | 61 | 45 |
| 1965 | 205 | 90 | 44 |
| 1966 | 204 | 100 | 49 |
| 1967 | 217 | 108 | 50 |
| 1968 | 211 | 115 | 54 |

FEDERAL PROGRAMS

- I Manpower Training 1968-1969
 - A Clerk-Stenographer Program
There are 17 trainees enrolled at present. Classes meet five days a week from 3:30 to 10:30 p.m. Students receive 205 hours of typing, 255 hours of shorthand and 180 hours of other business subjects.
 - B Welding
There are 13 trainees in each section, with two instructors. There will be three sections. These classes meet five days per week from 3:30 to 10:00 p.m.
 - C Machine Training
This program is in two sections of 20 weeks each. This class also meets in the late afternoon and evening.
- II Work-Study
This program operated for nine weeks during the summer of 1968. Twelve boys and one girl participated; the boys performed maintenance and mechanical work and the girl assisted the vocational director as a stenographer.

ADULT BASIC EDUCATION

Four classes met during the 1968-1969 school year. The classes met for two hours each evening twice a week. The total enrollment was 92. The program included two French pilot classes, level one and level two, according to ability in speaking English and previous training.

ELEMENTARY AND SECONDARY EDUCATION ACT

The purpose of Tital II of this act is to provide books, film strips, and similar supplementary material to public and parochial schools. All material is purchased by and is legally the property of the Berlin Board of Education, but it is made available to all schools. In the school year 1967-1968, the allotment was distributed as follows:

| | | | |
|----------------|--------|---------------------|---------|
| Angel Guardian | \$850. | Notre Dame | \$900. |
| St. Joseph | \$504. | Berlin Jr.-Sr. High | \$4105. |
| Bartlett | \$309. | St. Patrick's | \$673. |
| Marston | \$253. | St. Regis | \$600. |
| Brown | \$315. | | |

CITY OF BERLIN N.H.

This allotment was reduced by one-half for 1969-1970 as a result of Federal cut-backs in ESEA.

TITLE I provides for remedial reading programs in traveling labs during the summer and school year, pays for a contract with Mental Health Center to provide services to schools, helps with classes for mentally handicapped and assists with guidance and testing services. Tital I also helps both public and parochial schools.

TITAL III will end this year. It has brought assemblies, workshops, visiting artists and other enriching activities to both public and parochial schools.

HEAD START

Summer program operated in 1968 combining Berlin, Gorham, Milan, schools as a Tri-County Community Action program from July 8 to August 16. Two classes were held at the Bartlett School and two at Brown School. The program included organized activities, free play and outdoor activities. Mid-Morning snacks and noon lunches were served. Out of town field trips were made. The children were given mental and dental examinations with treatment when possible.

PERIOD OF CHANGE IN THE HIGH SCHOOL

With a current enrollment of 1,315 students, the high school is very crowded and our teachers are forced to provide a good education under very difficult conditions. However, we have been able to improve our program by offering six new courses for a total of 130. To reduce the large classes, we have increased our sections from 307 to 327. In addition, we have increased the number of teachers from 54 to 69. Additional guidance help for testing, the computer services of NEEDS for scheduling, and a new report card system are making it possible to better place and evaluate our students.

If we are to continue as an approved comprehensive high school, we must have more classrooms, more space for library, labs, cafeteria and gym; and we must reduce various teacher loads that run as high as 141-139-150 students per day.

72 ANNUAL REPORT



Public Works Department

Beginning with November 3, 1969, the Public Works Department was really out on snow removal as this was one of the worst years in the history of the city of Berlin for snow. At this time I would like to compliment the citizens, as a whole on their patience and the department men and all departments and hired equipment that helped us out with our almost insurmountable job and hoping that we never get a recurrence of this condition.

Some of the major construction and repair jobs for the year 1968 are as follows:

Putting in drainage at East Milan Road Sanitary Land Fill.

Jasper Street construction, new retaining wall, widened and rebuilt street and installed new surface and drainage water system.

Built addition to approach ramp to Administration Building at Airport.

Extended end of Whitmore Avenue.

Covered and repaired sidewalk on Berlin Mills Bridge.

New concrete transition on Enman Hill - Coos Street Brook.

Built curb and surface at Green Square.

Built transition and concrete wall on Burgess Street at Berwick St. entrance.

Bulldozed Ski Area at end of Twelfth Street.

Laying of 400 feet of 12 inch surface drain from Gerrish Street to Harding Street (Not completed yet).

Started the rebuilding of Nibroc Street - Nibroc Street job was discontinued when it got buried in snow.

CITY OF BERLIN N.H.

New Catch Basins installed on the following streets:

| | |
|---------------------------------|-------------------|
| Hillside Avenue (2) | Bridge Street (2) |
| Coos Street (2) | Glen Avenue |
| Denmark Street | Norway Street |
| Second Avenue (2) | Green Street |
| Jolbert Street | Goebel Street |
| Main Street | Sixth Street |
| Corner Denmark and 12th Streets | |
| Smith Street | |
| Pine Island and Denmark Streets | |

Catch Basins repaired on the following streets:

| | |
|-----------------|--------------------|
| Western Avenue | Pine Island Avenue |
| Coos Street (2) | Third Avenue |

New Manholes installed on:

| | |
|--------------------|---------------|
| Bridge Street | Sweden Street |
| Sixth Street | Summer Street |
| Pine Island Avenue | Glen Avenue |
| Hillsboro Street | Main Street |

New Sewers constructed:

| | |
|------------------|-----------------|
| Sweden Street | Jeskey Lane |
| Community Street | Roderick Street |

Repaired broken sewers on the following streets:

| | |
|----------------|-----------------|
| Madison Avenue | Hutchins Street |
|----------------|-----------------|

Graded banks on:

| | |
|-----------------|------------------|
| Sullivan Street | Williams Street |
| Second Avenue | Success Road |
| Sweden Street | Livermore Avenue |

Replaced 24 inch pipe on:

Kent Street

Construction of street or part of street:

| | |
|----------------|---------------|
| Gendron Street | Jasper Street |
|----------------|---------------|

Repaired Underpass:

Cascade

New Sidewalks:

| | |
|----------------|-------------------------|
| Gendron Street | Upper end of Bridge St. |
| Belknap Street | |

Erected Cedar Post Fence on:

Highland Park Avenue

Resurfaced Sidewalks and installed Curbs on:

| | |
|---------------------|------------------|
| Mt. Forist Street | Glen Avenue |
| Wight Street | Green Square |
| High Street | Hillsboro Street |
| Champlain Street | Smyth Street |
| Willard Street | Oak Street |
| Berlin Mills Bridge | Burgess Street |
| Rockingham Street | Spring Street |
| Bridge Street | Jasper Street |
| Williams Street | Corbin Street |
| Gordon Avenue | River Street |
| Church Street | Maple Street |
| Derrah Street | |

The following streets or parts thereof were topped with hot asphaltic concrete:

| | |
|--------------|---------------------|
| King Street | Madison Avenue |
| Maple Street | Main Street (North) |
| Smyth Street | Derrah Street |
| Glen Avenue | Bridge Street |

72 ANNUAL REPORT



Emery Street
Prospect Street
Norway Street
Fourth Avenue
First Avenue
Burgess Street
Grafton Street
Clark Street
Sullivan Street
Jasper Street
Standard Street

Western Avenue
Willard Street
Sweden Street
Mt. Forist Street
Sixth Avenue
Hillside Avenue
Portland Street
Spring Street
Forbush Avenue
Gendron Street
Coos Street

The following streets were sealcoated with asphaltic oil seal and chips:

Success Road
Sulley Street
Marne Street
Verdun Street
Bermico Street
Gerrish Street
Coach Street
Merrimac Street
Berwick Street
King Street
Sweden Street
Bret Street
Portland Street
Ridgeview Avenue
Oxford Street
Cates Hill
Labossiere Street
St. Joseph Street
Gilbert Street
Haskell Street

Wood Street
Horne Street
Wood - Liberty Park
Rheims Street
Woodward Street
Cascade Street
Goebel Street
Alpha Street
East Mason Street
Norway Street
12 B Street
Harrington Street
Myra Street
Adams Street
Hanover Road
Howland Street
Jolbert Street
Hamlin Street
Third Avenue
Hillside Avenue

Penetration of Streets only:

Livermore Road
Success Road
Ridgeview Avenue

Russell Street
Washington St. (lower)

In addition to the above the regular maintenance of all other streets, sidewalks, catch basins, sewers, street signs, traffic lines, city equipment and the services of garbage collection, sanitary land fill and car dump.

Planning and engineering for the new Flood Control Dam on Jericho Brook in cooperation with the Soil Conservation Service, construction of which will begin this spring, and our never forgotten snow removal and plowing of which we had more than our share this past winter.

In closing, I want to thank all people that have cooperated with the department in the past to make our job more bearable.

Respectfully submitted,
Commissioner of Public Works
City Engineer
CLARENCE J. BRUNGOT

CITY OF BERLIN N.H.

Report of District Court

January 31, 1968 - January 31, 1969

To the Mayor and City Council, Berlin, N. H.

I herewith submit my report as Clerk of the Berlin District Court for the Fiscal year ending January 31, 1969.

| | |
|---|-------------------|
| Cash in Bank, January 31, 1968 | None |
| Income from Fines and Forfeitures | \$9,173.88 |
| Small Claims Income | 265.50 |
| Total Income | <u>\$9,439.38</u> |

DISBURSEMENTS:

State Departments:

| | |
|--|------------|
| Motor Vehicle Department | \$2,748.00 |
| Fish & Game | 251.28 |
| City Treasurer | 5,757.90 |
| Small Claims, Judge J. L. Blais | 129.00 |
| Small Claims, Judge G. H. Keough | 48.00 |
| Small Claims, Clerk | 44.25 |
| Miscellaneous Court Expenses | 460.95 |

(Statement Attached)

| | |
|---------------------------|-------------------|
| Total Disbursements | <u>\$9,439.38</u> |
|---------------------------|-------------------|

| | |
|-------------------------------------|------|
| Cash on Hand January 31, 1969 | None |
| Cash in Bank January 31, 1969 | None |

Detailed statement of all disbursements listed below as Miscellaneous court expense.

Miscellaneous Court Expenses during the year:

| | |
|--|------------------|
| Bank Charges | \$ 11.53 |
| Stamps, for use of court | 12.00 |
| Complaints & Warrants, Smith & Town | 37.00 |
| Statutes, Equity Publishing Corp. | 24.00 |
| New Flags for Court Room | 84.40 |
| Surety Bond, Clerk | 10.00 |
| Supplies, City Clerk | 7.70 |
| Judge Blais, attendance of conference in Whitefield, N. H. | 14.00 |
| Clerk, attendance of conference, Concord, N. H. | 27.00 |
| Entrance Fee, case transferred to Supreme Court of N. H. | 1.00 |
| Witness Fees and Mileage for same | 34.32 |
| For payment of blood samples under the Implied Consent Law | 198.00 |
| Total | <u>\$ 460.95</u> |

Lucien A. Fortier, Clerk

72 ANNUAL REPORT



Berlin Industrial Development Committee

Robert Theriault - Chairman
Oliva A. Morneau - Secretary
Earl F. Gage
Reginald Batchelder
Donald Borchers
Joseph Chevarie
Valmore Doucette
Channing Evans
Gerard Gionet
Lawrence Guay
Paul Lessard
Robert Oliver
Norman Tremaine

Robert Arsenault
Richard Blais
Dominic Cellupica
Sylvio Croteau
Albert Drouin
Bernard Gallagher
John Gothreau
John Jacobs
Everett Linge
Edward Ouellette

The Industrial Committee's ninth year of existence has by far been the most interesting and successful. The Committee was given full encouragement and support by Mayor Gage and the City Council and every development was given top priority.

During the past year, the Committee became involved in the sale of Berlin's speculative industrial building owned by the Industrial Development Authority and the Berlin Realty Corporation to Sid and Bernard Grossman and the result was the location of EMCA in Berlin. At the time of its inception, EMCA was to employ 35 people but through developments and immediate expansion, they are now employing over 50 people and they have formulated expansion plans that should give more than 100 jobs in the near future. The Committee member most responsible for the successful conclusion of this prospect was Mr. Bernard Gallagher who also serves as President of the Berlin Realty Corporation.

The Committee's efforts were rewarded again in early 1969 when it was able to secure federal funds for the study of an air industrial park at the Berlin Airport under the guidance of a special committee headed by Ted Dycowicz. Air Indus-

trial Parks have met with much success in other parts of New Hampshire.

The Committee members participated and attended many meetings for economic development projects, such as East-West Highway, Androscoggin Valley Scenic Program, Improvements for Mt. Washington, development of the old Pelchat Farm into a services area, improvements to the municipal airport for the eventual Port of Entry, and the most important has been the expansion of the New Hampshire Vocational Institute. This expansion would provide, in addition to creating fifteen new jobs for an expanded curriculum in business courses, nursing, and others.

The Honorable Mayor and Council appropriated \$5,900 for the 1968-1969 year. We are happy to report that we have returned \$3,839.62 of this appropriation to the City. Expenditures of \$2,060.38 were for the most part repairs to existing facilities in order to make them suitable for prospective clients. No salary was paid in the past year and every member gave of his personal time to the area.

The future year looks very promising because we are at present negotiating with quite a number of prospects.

CITY OF BERLIN N.H.

Berlin Housing Authority

The following is a summary of the Housing Authority's activities for the past year.

URBAN RENEWAL : NHR-15

Acquisition of properties in the Cole Street urban renewal area began in June following signing of the contract for federal loan and grant assistance offered to the Berlin Housing Authority by the Department of Housing and Urban Development. During the seven-month period ending December 31, offers were made for 43 of the 66 parcels marked for acquisition. Included in the former figure were 15 of the 17 parcels required for the 39 elderly apartments to be built in the urban renewal area. At year's end, close to 70% of the offers made to project-area property owners had been accepted.

Federal funds advanced to the Authority in June were repaid following the August sale of Berlin Housing Authority preliminary loan notes in the amount of \$730,000 to the First National City Bank of New York. The Wall Street banks bid of 2.95% was the lowest of six received.

Relocation of residential and business site occupants took place during most of the year. At year's end, 48% of the families who were resident on the site at the time the project went into execution had been relocated. Single persons resident in the area on April 4 numbered 51. Of these 12 had moved out of the area by December 31.

Other moves included the Joliette Snowshoe Club (to the former McCrystal Block on Mason Street in September) and the Berlin Reporter (to the former Larochelle Block on Main Street in November.) Operation of the grocery store located at 50 Green Street was discontinued in December.

Alonzo B. Reed, Inc. of Boston was selected to perform land surveying work and design the project improvements to be installed within the urban renewal area. Project improvements include

streets and sidewalks, bridges, retaining walls, water mains, sanitary sewers, storm sewers, fire call system and a park along the banks of the Dead River. The engineering firm assisted in the preparation of documents for the Authority's first demolition and site clearance contract which was awarded to the Baldwin Wrecking Company of Concord on December 10.

The New Hampshire contractor, one of five firms to submit bids on this work, was low bidder at \$17,900.00. Baldwin personnel started razing activities at 120 Mechanic Street a week after the contract covering a total of 21 buildings (including the old Police Station) was awarded. At year's end, two of the 97 buildings scheduled for demolition had been razed. Demolition of buildings is expected to continue into 1970.

PUBLIC HOUSING: NH-11-1

The Housing Assistance Administration (HAA) in September approved the Authority's schematic design presentation for the 55 elderly housing units reserved for Berlin and authorized preparation of construction documents for the two-site project.

Total project development cost was set at \$1,043,000. An Annual Contributions Contract for this amount was approved by HAA in October.

Of the seven apartment buildings to be built, two will be located on the Brown Estate property on Church Street and five will be placed in the Cole Street area. Also to be located in the Cole Street area is a single-story community building which will contain an activity area for all tenants as well as maintenance and administrative space.

Construction drawings and specifications for NH-11-1 were forwarded to HAA's New York office for approval in early 1969.

72 ANNUAL REPORT

Berlin Housing Authority

HOUSING FOR THE ELDERLY

CORNER OF HILLSIDE AND HIGH STREETS



HOUSING FOR THE ELDERLY

DESIGNED BY THE CITY OF BERLIN, N.H.

ANDERSON, NICHOLS & COMPANY, INC.

CITY OF BERLIN N.H.

Forty-fourth Annual Report of the Berlin Water Works

RICHARD GUNN, *Chairman*

ROBERT GAGLIUSO, *Clerk*

MEMBERS OF THE BOARD

EARL GAGE, *Mayor, Member Ex-Officio*

Richard Gunn Term expires 1969

Edward Murphy Term expires 1970

Robert Gagliuso Term expires 1971

Emmett J. Kelley Term expires 1972

ERNEST E. TANKARD, *Superintendent and Cashier*

CLARENCE PICKFORD, *Assistant Superintendent*

CATHERINE PEDERSON, *Assistant Cashier*

MEMBERS WHO HAVE SERVED ON THE BOARD

| | | | |
|----------------------------|------|------|------|
| George F. Lovett | 1925 | .... | 1941 |
| Otto J. A. Dahl | 1925 | .... | 1939 |
| Thomas H. Samson | 1925 | .... | 1928 |
| J. J. O'Connell | 1925 | .... | 1931 |
| Henry G. Gosselin | 1928 | .... | 1947 |
| Ernest J. Gagnon | 1932 | .... | 1942 |
| Richard Christiansen | 1939 | .... | 1960 |
| Leroy J. Hughes | 1942 | .... | 1944 |
| Leo G. Frechette | 1942 | .... | 1946 |
| Arthur W. O'Connell | 1944 | .... | 1946 |
| Edward Murphy | 1946 | .... |  |
| Roland J. Brideau | 1947 | .... | 1963 |
| George Studd | 1948 | .... | 1952 |
| Francis L. Brannen | 1952 | .... | 1961 |
| Michael Murphy | 1963 | .... | 1968 |
| Richard Gunn | 1960 | .... |  |
| Robert A. Gagliuso | 1963 | .... |  |
| Emmett Kelley | 1968 | .... |  |

MAYORS WHO HAVE SERVED ON THE BOARD EX-OFFICIO

| | | | |
|--------------------------------|------|------|------|
| Joseph A. Vaillancourt | 1925 | .... | 1926 |
| Eli J. King | 1926 | .... | 1928 |
| Edward R. B. McGee | 1928 | .... | 1931 |
| William E. Corbin | 1931 | .... | 1932 |
| O. J. Coulombe | 1932 | .... | 1934 |
| Daniel Fiendel | 1934 | .... | 1935 |
| Arthur J. Bergeron | 1935 | .... | 1938 |
| Matthew J. Ryan | 1938 | .... | 1939 |
| Aime A. Tondreau | 1939 | .... | 1943 |
| Carl E. Morin | 1943 | .... | 1946 |
| George A. Bell | 1946 | .... | 1947 |
| Paul A. Toussaint | 1947 | .... | 1950 |
| Aime A. Tondreau | 1950 | .... | 1957 |
| Guy Fortier (acting) | 1957 | .... | 1958 |
| Laurier Lamontagne | 1958 | .... | 1962 |
| Edward Schuette | 1962 | .... | 1965 |
| Dennis Kilbride (acting) | 1965 | .... | 1966 |
| Norman Tremaine | 1966 | .... | 1968 |
| Earl Gage | 1968 | .... |  |

72 ANNUAL REPORT

BERLIN WATER WORKS COMMISSIONERS' REPORT

December 31, 1968

To His Honor the Mayor and City Council
City of Berlin, New Hampshire

Gentlemen:

We submit herewith the forty-fourth annual report for the year 1968 for your consideration.

Total revenue from sale of water this year was \$199,305.00, an increase over last year of \$36,000.00. This is the first year that we have realized the full benefit of the 33 $\frac{1}{3}$ percent increase in water rates which went into effect July 1st, 1967. Outstanding water bills amounted to \$840.00. \$400.00 of this amount is a lein on a new water taker and is collectable.

Our bond indebtedness is \$200,000.00. We pay \$25,000.00 on principal plus interest annually.

The 20-inch asbestos-cement pipe line which replaced the wood pipe line conveying water from Godfrey Reservoir really paid off this year. The new pipe line has now been in operation one year and maintenance on the line has dropped the sum of \$5,000.00.

The lopsided steadily rising costs ascribed to labor and material is steadily cutting our annual income. This year it will amount to an additional \$10,000.00.

Ten years ago water consumption in the City of Berlin for the year was 1,054,377,900 gallons and we had 3,734 water connections to the city distribution water mains with a per capita consumption of 152 gallons per day. This year we had a consumption of 1,128,850,800 gallons with 3,929 water connections to the distribution water mains and a per capita consumption of 174 gallons per day an increase over a ten year period of 22 gallons per capita. We estimate that by the year 1980 we will be using 200 gallons per capita. Actually individ-

ual use of water is about 60 gallons per day in our homes, the balance used on our behalf is by offices, factories, municipalities, etc., bringing the total to 174 gallons as of this year.

Water is high in the list of priority problems, it has many physical and chemical properties that make it in certain ways peculiar and in other ways amazing. All these qualities are important to man; without them our city would be quite a different place to live.

Every effort is exerted each year to better our Water system and with that in mind we refer you to our Superintendent's report for Department activities and the Auditors report for financial standing.

We also take this opportunity to thank your Honorable body for your continued valued support.

Respectfully submitted,
Board of Water Commissioners

RICHARD GUNN

Chairman

EDWARD MURPHY

Commissioner

EMMETT J. KELLEY

Commissioner

ROBERT GAGLIUSO,

Clerk

EARL F. GAGE

Mayor - Member Ex-Officio

CITY OF BERLIN N.H.

Water Works

Superintendent's Report

December 31, 1968

We submit herewith for your consideration the forty-fourth annual report of the Berlin Water Works covering the year 1968.

A recent study of the publicly owned and managed water utilities made by the American Water Works Association, report that the technical functions of a public water utility can be best accomplished by a non-partisan water utility organization such as a board of Water Commissioners which permits decisions to be made from within rather than through a City Government body. Members of the Board of Water Commissioners should include leaders in the fields of business, engineering, and professions and should be elected by the Municipal Government Board or Council. To create the proper image it is imperative that the Board of Commission members be recognized community leaders.

The utility operation is unique within its community. It requires special skills and training, and should not be compared to other municipal services.

To be effective, the Water Utility Board of Commissioners must have the authority to establish rules and regulations of the utility within the appropriate laws. This we have, thanks to past Mayor Alec Vaillancourt who with his committee drafted the present Legislative Act of 1925 when this Water Department commenced operation as a Municipal Water Department.

If we measure industries by weight of their output, water is the biggest industry in the United States, seven times as large as all other industries put together. Soon more money will be invested in water supply than in all manufacturing industry, but Water Works still sell their carefully processed and quality controlled product for less than ten cents per ton.

Rainfall, this year improved by 2.7 inches. Water shortage was only 1.3 inches below normal for the year, the first year in four when it has been anything less than 4 inches below normal.

Only ten new houses were constructed this year. However, six more were added to the system that were formerly fed from springs. The Pepin Trailer Park was also added to the system.

Our water supply has held up very well throughout the year. The spring run off was slow with no heavy rains occurring so that the snows filtered into the ground thus saturating the soil for the summer demands.

A new water main consisting of 1000 feet of 8-inch water pipe was laid in Willard Street between River and Carl Streets and one fire hydrant was installed on the line. This area has grown tremendously in the past several years and needed fire protection and better water service. We plan to continue another new extension southerly between Willard Street and Madison Avenue on Carl Street, thereby supplying better fire and domestic service on Madison Avenue this coming year.

Four thousand feet of 8-inch pipe line was laid on Hutchins Street beginning at Green Acres and extending to the Lamontagne residence north of White Mountain Lumber Company. Three fire hydrants were installed.

Auxiliary Gravel Packed Well Situated on Riverside Drive.

This source of water supply is situated on the old Smith Farm area, and was built in 1947. The well consists of a 24 inch casing sunk into the ground, with the surface area sealed off to a depth of 20 feet. The balance of the casing extends to ledge throughout various sand and gravel formations to a depth of 52 feet. A deep well pump is situated on the bottom and when in operation can deliver one million gallons of water per day into the distribution system or one third of the average city requirements.

For the past several years, the capacity of the well has been gradually diminishing from 60 gallons per minute per foot draw-down, to 17 gallons per foot due to iron encrustation around the screen and gravel packing. This condition is a common occurrence after a well of this type has been in service for twenty years. This year the pump and pump casing were removed, reconditioned, and after surging the well and cleaning the screen, the pump was put back into operation bringing the pumping capacity back to normal.

72 ANNUAL REPORT

FLUORIDATION

We have now completed our second year of adding fluoride to our water supply at a cost of \$5,000.00 annually. Three thousand pounds of fluoride has been added to the water supply this year.

Fifteen years of research so far, have failed to prove whether this prevents dental cavities in children and whether or not it constitutes a serious threat to human and animal life. The safety of fluoridation in regard to other areas of the body is constantly questioned.

Although the recommended dosage, 1 to 1.5 P.P.M. (parts per million gallons) is being added to the water supply at three points of application, we have so far found it impossible to obtain a level content of fluoride throughout the water system. The content fluctuates from .4 to 1.0 P.P.M. The recommended dosage by the State Board of Health is 1.0 to 1.5 P.P.M.

Attendance to our filter plant, chlorination plants, fluoridation plants and pumping stations now covers some eighteen miles of highways and is a full one and one-half daily man job.

REPAIRS TO DAMS

Three of our six dams were given major repairs this year at a cost to the department of \$21,300.00 namely Godfrey Dam built in 1927, Bean Dam built in 1890 and Steward Dam built in 1900.

Godfrey is a gravity dam constructed entirely of concrete. Much concrete deterioration had occurred around the gate platform, wing walls and construction joints in the spillway.

Bean and Steward are also gravity dams and are of stone and concrete masonry. The repair work consisted of chipping out all loose, spalled and deteriorated concrete to such an extent as to get back to sound concrete. All remaining areas which were gunited* were sand blasted. A galvanized wire mesh was then erected over the complete area and attached to lead headed anchor bolts previously drilled and set for the purpose. Guniting was

then pneumatically applied in the necessary number of coats so as to result in a minimum of 2 inches over all areas.

*Covering concrete surface with a combination of cement, sand, and water under air pressure.

DUMMER YARD PIPE LINE

Not too much was done on this replacement during the year except to haul the new pipe into the area and brush out the pipe line. Trench work and replacement of the pipe line will be done next year.

KEENE PIPE LINE

The pipe line is two miles long and conveys water to the Anderson reservoir. This water line was originally of wood stave pipe which was installed in 1920. Several years ago 1½ miles was replaced with asbestos cement pipe. Next year we expect to completely replace this line.

Much preliminary work is entailed in this construction. There are three acres of wood to cut out which has grown since the pipe line installation and 1½ miles of road to construct.

This year we built the new road, cleared 2 acres of the pipe line in preparation to complete the job next year.

The policy of this Department is to keep all bills in the property owners name, so when purchasing property, the owner should be sure there are no outstanding bills and report the exchange of property to the Water Department immediately.

Failure of the owner, or consumer to receive a bill does not relieve him from obligation of payment, or from consequence of its non-payment.

It is the policy of this Department so far as possible to notify customers when water is to shut off. However, the right is reserved to shut off water temporarily without notice, for repairs, extensions, alterations, or other necessary work connected with the system; and for non-payment of bills, or for neglect or refusal to comply with the rules and regulation of the Water Board.

CITY OF BERLIN N.H.

We had the misfortune to lose Commissioner Michael Murphy this year after a long illness. He was appointed to the Board in 1963 and had been an efficient, conscientious and faithful worker on the Board. He will be sadly mourned and fondly remembered.

Following is a list of recommendations by the New Hampshire Board of Fire Underwriters and which we expect to complete in the near future.

| | |
|--|-------------|
| Hillside Ave. Blanchard St. to High St. | |
| 800 ft. 10-inch pipe | \$25,000.00 |
| Hillside Ave. High St. to Prospect St. | |
| 500 ft. 8-inch pipe | 12,000.00 |
| Prospect St. Hillside to Perkins Lane | |
| 500 ft. 8-inch pipe | 10,000.00 |
| Champlain St. Coos St. to Stratford | |
| 1000 ft. 8-inch pipe | 20,000.00 |
| Installing valves on remaining hydrants (3) | 15,000.00 |
| Keene pipe line replacing Wood stave pipe | 20,000.00 |
| Bean pipe line replacing Wood stave pipe line. | 21,000.00 |
| New pipe line, Hutchins St. Dummer yard to Columbia Ave. | 45,000.00 |
| New Water Tower and fire protection, Halvorson Terrace. | 41,000.00 |

Our five year program of work was interuped somewhat this year by the large amount of money spent on needed repairs to three of our dams. However, our plans for the ensuing four years are as follows :

1969

Larger water mains on Carl Street and one fire hydrant. Replacement of one-half mile wood pipe lin between Keen and Anderson reservoirs. Replacement of one-half mile wood pipe line through Dummer yard. Drawing up plans for new distribution line between Dummer yard and Columbia Ave.

1970

New Distribution line from Dummer Yard pipe line to Columbia Avenue.

1971

New water tower and fire protection for Halvorson Terrace.

1972

New pipe lines: Hillside Avenue, Prospect Street and Champlain Street.

I take this opportunity to thank the Water Board, members of the department, Public Works, and especially the Fire Department for their fine cooperation in the performance of my duties throughout the year.

Respectfully submitted,
ERNEST E. TANKARD

72 ANNUAL REPORT



Berlin Water Works 1969 Budget

| | |
|--|---------------------|
| Cash in Bank, January 1, 1969 | \$13,042.76 |
| Savings Account | 70,312.93 |
| Outstanding Uncollected Water Accounts | 823.03 |
| Gross Income, 1969, Estimated | 200,429.50 |
| | <u>\$285,108.22</u> |
| Less - Uncollected for Year, Estimated | 400.00 |
| Operating Income, Estimated | <u>\$284,708.22</u> |

EXPENSES:

| | |
|---------------------------------------|---------------------|
| Gravity Supply - Labor and Expense .. | 12,000.00 |
| Purification and Fluoridation Expense | 14,000.00 |
| Filter Plant Expense | 1,000.00 |
| Repairs to Mains | 5,000.00 |
| Repairs to Services | 10,000.00 |
| Repairs to Wooden Pipe | 1,000.00 |
| Maintenance Expense | 12,000.00 |
| Meter Department | 1,500.00 |
| Meter Reading | 1,000.00 |
| Thawing Expense | 1,000.00 |
| General Office Salaries | 8,000.00 |
| Insurance | 7,000.00 |
| Stationary & Printing | 1,000.00 |
| Garage Account | 10,000.00 |
| Shop Expense | 1,500.00 |
| Superintendence & Engineering | 10,500.00 |
| Pumping Expense | 5,000.00 |
| Ground Water System Expense | 2,000.00 |
| Storehouse Expense | 4,000.00 |
| General Expense | 4,000.00 |
| Hydrant Expense | 5,000.00 |
| Commissioners' Salaries | 1,100.00 |
| Payroll Taxes | 4,000.00 |
| Operating Expenses, Estimated | <u>\$121,600.00</u> |

IMPROVEMENTS:

| | |
|--------------------------------------|--------------------|
| New Services | \$ 4,000.00 |
| New Constructions, Water Mains | 30,000.00 |
| Bean Pipe Line | 20,000.00 |
| Keene Pipe Line | 25,000.00 |
| Improvements, Estimated | <u>79,000.00</u> |
| Hough Payloader | 14,000.00 |
| Air Compressor | 4,000.00 |
| | <u>\$18,000.00</u> |

ESTIMATED BALANCE IN BANK, December 31.
1970 \$33,058.22

FINANCIAL EXPENSES:

| | |
|---|---------------------|
| Notes | 25,000.00 |
| Interest | 8,050.00 |
| | <u>33,050.00</u> |
| Total Expenses and Improvements, Estimated | <u>\$251,650.00</u> |

CITY OF BERLIN N.H.



To the Honorable Mayor and Council
City of Berlin, New Hampshire
Gentlemen:

We have examined the balance sheet of City of Berlin, New Hampshire as at January 31, 1969 and the related statements of revenue and expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and other procedures as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and statements of revenue and expenditures present fairly the financial position of the City of Berlin, New Hampshire, as at January 31, 1969 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Respectfully submitted,
Irwin Small Company

May 23, 1969
New York, New York

Contents of Report

JANUARY 31, 1969

GENERAL FUND

| | |
|---|--------------|
| Balance Sheet | Exhibit A |
| Taxes Receivable | Schedule A-1 |
| Tax Deed Property | Schedule A-2 |
| Unredeemed Tax Sales | Schedule A-3 |
| Statement of Surplus | Exhibit B |
| Statement of Net City Debt | Schedule B-1 |
| Bonded Indebtedness | Schedule B-2 |
| Statement of Revenue | Exhibit C |
| Statement of Expenditures | Exhibit D |
| District Court - Receipts and Disbursements | Schedule D-1 |

OTHER FUNDS

| | |
|--|-----------|
| Balance Sheets | Exhibit E |
| Statement of Income and Expense | |
| — Parking Meter Fund | Exhibit F |
| Statement of Cemetery Trust Funds | Exhibit G |
| Treasurer's Report of Receipts and Disbursements | Exhibit H |

72 ANNUAL REPORT

Exhibit A

Balance Sheet

JANUARY 31, 1969

ASSETS

Cash:

| | | |
|--|--------------|--------------|
| Berlin City National Bank - Checking Account | \$124,669.06 | |
| Berlin City National Bank - Savings Account | 70,000.00 | |
| Boston Safe Deposit and Trust Co. | 300.00 | |
| National Shawmut Bank of Boston | 300.00 | |
| Petty Cash Funds | 725.00 | \$195,994.06 |

Taxes Recievable (Schedule A)

166,351.96

Other Assets

| | | |
|-------------------------------------|-----------|-----------|
| Tax deed property (Schedule A-2) | 3,684.33 | |
| Unredeemed tax sales (Schedule A-3) | 8,000.67 | |
| Due from bond issues | 36,842.71 | |
| Due from Government Projects | 24,160.33 | 72,688.04 |

Deferred Charges

| | | |
|-------------------------------|-----------|-----------|
| Town Road Aid | 31,637.41 | |
| Receivable from City Projects | 2,282.80 | |
| Other | 11.00 | 33,931.21 |

Total Assets

\$468,965.27

LIABILITIES AND SURPLUS

Liabilities:

| | | |
|---|--------------|------------|
| Due State of New Hampshire - Head Taxes | | 11,105 00 |
| Other Liabilities | | |
| Tax Antipation Notes Payable | \$100,000.00 | |
| Dead River Project | 70,000.00 | |
| Payable to government projects | 62,730.01 | |
| Employee bond deductions | 1,543.71 | |
| Payable to City projects | 19,688.53 | |
| Segreated appropriations | 66,510.00 | 320,472.25 |

Surplus

| | |
|------------------------------------|------------|
| Unappropriated Surplus (Exhibit B) | 137,388.02 |
|------------------------------------|------------|

Total Liabilities and Surplus

\$468,965.27

CITY OF BERLIN N.H.

GENERAL FUND *Taxes Receivable*

JANUARY 31, 1969

| | Balances January 31, 1968 | Levied | Collected | Abated | Balances January 31, 1969 |
|-------------------------|---------------------------------|---------------------|---------------------|-----------------|---------------------------------|
| Property Taxes | | | | | |
| 1968 \$ | | 2,778,803.73 | 2,643,069.94 | 426.56 | 135,307.23 |
| 1967 | 123,859.22 | | 114,961.41 | 2,886.03 | 6,011.78 |
| 1966 | 7,062.48 | | 1,439.92 | 3,159.90 | 2,462.66 |
| 1965 | 1,303.86 | | 418.62 | | 885.24 |
| 1964 | 399.05 | | | | 399.05 |
| 1963 | 183.44 | | 182.00 | | 1.44 |
| | <u>132,808.05</u> | <u>2,778,803.73</u> | <u>2,760,071.89</u> | <u>6,472.49</u> | <u>145,067.40</u> |
| Poll Taxes | | | | | |
| 1968 | | 12,786.00 | 9,740.00 | 116.00 | 2,912.00 |
| 1967 | 2,768.00 | | 2,062.00 | 284.00 | 422.00 |
| 1966 | 490.00 | | 116.00 | | 374.00 |
| 1965 | 284.00 | | 8.00 | | 276.00 |
| 1964 | 198.00 | | | | 198.00 |
| 1963 | 154.00 | | 4.00 | | 150.00 |
| 1962 | 90.00 | | (2.00) | | 92.00 |
| 1961 | 74.00 | | | | 74.00 |
| 1960 | 74.00 | | (2.00) | | 76.00 |
| 1959 | 56.00 | | | | 56.00 |
| 1958 | 64.00 | | 2.00 | | 62.00 |
| | <u>4,252.00</u> | <u>12,768.00</u> | <u>11,928.00</u> | <u>400.00</u> | <u>4,692.00</u> |
| Head Taxes | | | | | |
| 1968 | | 40,175.00 | 31,030.00 | 305.00 | 8,840.00 |
| 1967 | 8,635.00 | | 6,625.00 | 760.00 | 1,250.00 |
| 1966 | 1,300.00 | | 165.00 | | 1,135.00 |
| 1965 | 970.00 | | 65.00 | | 905.00 |
| 1964 | 635.00 | | 10.00 | | 625.00 |
| 1963 | 500.00 | | 10.00 | | 490.00 |
| 1962 | 305.00 | | 5.00 | | 300.00 |
| 1961 | 265.00 | | 10.00 | | 255.00 |
| 1960 | 255.00 | | 5.00 | | 250.00 |
| 1959 | 200.00 | | | | 200.00 |
| 1958 | 210.00 | | 5.00 | | 205.00 |
| | <u>13,275.00</u> | <u>40,175.00</u> | <u>37,930.00</u> | <u>1,065.00</u> | <u>14,455.00</u> |
| Yield Taxes | | | | | |
| 1968 | | 2,576.82 | 685.31 | | 1,891.51 |
| 1967 | 2,539.20 | | 2,539.20 | | — |
| 1965 | 185.01 | | | | 185.01 |
| 1964 | 61.04 | | | | 61.04 |
| | <u>2,785.25</u> | <u>2,276.85</u> | <u>3,224.51</u> | <u>—</u> | <u>2,127.56</u> |
| Taxes Receivable | | | | | \$ <u>166,351.96</u> |

72 ANNUAL REPORT

Tax Deed Property

Schedule A-2

JANUARY 31, 1969

| | | |
|---|---------------|--------------------|
| Balance - January 31, 1968 | | \$ 3,967.56 |
| Add - Cost of Tax Deeds Acquired | \$ 288.55 | |
| Less - Transfer to Berlin Housing Authority | <u>571.78</u> | <u>283.23</u> |
| Balance - January 31, 1969 | | \$ <u>3,684.33</u> |

Schedule A-3

Unredeemed Tax Sales

| | Balances Jan. 31, 1968 | Tax Sale | Redemp- tions | Abated | Balances Jan. 31, 1969 |
|------|------------------------------|-----------------|------------------|----------|------------------------------|
| 1967 | \$ — | 8,854.24 | 2,971.60 | — | 5,882.64 |
| 1966 | 6,665.44 | — | 4,664.95 | — | 2,000.49 |
| 1965 | 2,790.93 | — | 2,709.27 | — | 81.66 |
| 1964 | 35.88 | — | — | — | 35.88 |
| | \$ <u>9,492.25</u> | <u>8,854.24</u> | <u>10,345.82</u> | <u>—</u> | <u>8,000.67</u> |

STATEMENT OF SURPLUS

Exhibit B

Unappropriated Surplus

JANUARY 31, 1969

| | | |
|---|------------------|----------------------|
| Balance - January 31, 1968 | | \$ 171,437.89 |
| Add: Budget Surplus | | |
| Revenue (Exhibit C) | \$ 34,063.79 | |
| Expenditures (Exhibit D) | <u>25,774.92</u> | |
| Town Road Aid | <u>7,220.61</u> | <u>67,059.32</u> |
| | | <u>238,497.21</u> |
| Less: Apportioned for Budget - Aug. 16, 1968 \$100,000.00 | | |
| Amount due form Berlin Industrial | | |
| Realty Corp. | 1,017.54 | |
| Miscellaneous adjustments | <u>91.65</u> | <u>101,109.19</u> |
| Balance - January 31, 1969 | | \$ <u>137,388.02</u> |

Schedule B-1

Statement of Net City Debt

JANUARY 31, 1969

| | January 31, 1968 | January 31, 1969 | Increase (Decrease) |
|------------------------------|----------------------|---------------------|------------------------|
| Bonds Outsanding | \$ 738,000.00 | 632,000.00 | (106,000.00) |
| Less: Unappropriated Surplus | <u>171,437.89</u> | <u>137,388.02</u> | <u>34,049.87</u> |
| | <u>\$ 566,562.11</u> | <u>494,611.98</u> | <u>(71,950.13)</u> |

CITY OF BERLIN N.H.

BONDED INDEBTEDNESS JANUARY 31, 1969

Schedule B-2

| Description | Issued | Rate | Maturity | Original Issue | Balance January 31, 1968 | Retired 1968 | Balance January 31, 1969 | Due 1969 | 1970 | 1971 and Subsequent |
|--------------------|----------|--------|----------|----------------------|--------------------------|---------------------|--------------------------|--------------------|--------------------|---------------------|
| Public Improvement | 4-20-48 | 2 5/8 | 4-20-68 | \$100,000.00 | \$ 5,000.00 | \$ 5,000.00 | — | — | — | — |
| School | 8-15-58 | 3 3/4 | 8-15-78 | 300,000.00 | 165,000.00 | 15,000.00 | \$150,000.00 | \$15,000.00 | \$15,000.00 | \$120,000.00 |
| School | 11-1-62 | 2 9/8 | 11-1-72 | 100,000.00 | 50,000.00 | 10,000.00 | 40,000.00 | 10,000.00 | 10,000.00 | 20,000.00 |
| Equipment | 11-1-62 | 2 9/8 | 11-1-72 | 90,000.00 | 40,000.00 | 10,000.00 | 30,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Public Improvement | 10-1-63 | 3 0 | 10-1-75 | 185,000.00 | 105,000.00 | 20,000.00 | 85,000.00 | 20,000.00 | 20,000.00 | 45,000.00 |
| Equipment | 10-1-63 | 3 0 | 10-1-68 | 45,000.00 | 5,000.00 | 5,000.00 | — | — | — | — |
| Public Improvement | 12-8-64 | 3 05/8 | 12-8-72 | 80,000.00 | 50,000.00 | 10,000.00 | 40,000.00 | 10,000.00 | 10,000.00 | 20,000.00 |
| Revaluation | 10-22-65 | 2 9/8 | 10-22-70 | 81,000.00 | 48,000.00 | 16,000.00 | 32,000.00 | 16,000.00 | 16,000.00 | 225,000.00 |
| Public Improvement | 1-1-66 | 4 0 | 1-1-86 | 300,000.00 | 279,000.00 | 15,000.00 | 255,000.00 | 15,000.00 | 15,000.00 | \$440,000.00 |
| | | | | <u>\$ 738,000.00</u> | <u>\$ 738,000.00</u> | <u>\$106,000.00</u> | <u>\$632,000.00</u> | <u>\$96,300.00</u> | <u>\$96,000.00</u> | <u>\$440,000.00</u> |

Note: Retired in 1968 means to January 31, 1969.

72 ANNUAL REPORT

GENERAL FUND

Statement of Revenue

FOR THE YEAR ENDED JANUARY 31, 1969

| | | Actual Revenue | | | |
|---------------------------------------|------------------------|---------------------|--|--------------------|--|
| | Anticipated Revenue | Collected | Not Collected (1) Non- Cash (2) | Revenue Surplus | |
| <hr/> | | | | | |
| Current Tax Levies: | | | | | |
| Real Estate and Personal Property. | 2,778,803.73 | 2,643,069.94 | 135,307.23 | — | |
| Poll | 12,768.00 | 9,740.00 | 2,912.00 | — | |
| Yield | 2,576.82 | 685.31 | 1,891.51 | — | |
| Abatements | — | — | 542.56 | — | |
| | <u>2,794,148.55</u> | <u>2,653,495.25</u> | <u>140,653.30</u> | (1) — | |
| Apportioned Surplus: | <u>100,000.00</u> | <u>—</u> | <u>100,000.00</u> | (2) — | |
| <hr/> | | | | | |
| Receipts from State of New Hampshire: | | | | | |
| Interest & Dividends | | | | | |
| Tax | 12,958.00 | 14,727.77 | | | |
| National Forest Land | | | | | |
| Tax | 3,000.00 | 3,019.15 | | | |
| Savings Bank Tax | 9,590.00 | 9,590.43 | | | |
| Railroad Tax | 1,881.00 | 1,880.90 | | | |
| Rooms & Meals Tax | 28,450.00 | 28,419.80 | | | |
| | <u>55,879.00</u> | <u>57,630.05</u> | <u>—</u> | <u>1,759.05</u> | |
| <hr/> | | | | | |
| Motor Vehicle Permit | | | | | |
| Fees | 120,000.00 | 125,981.83 | — | 5,981.83 | |
| Other Income: | 11,700.00 | | | | |
| Licenses | | 2,461.60 | | | |
| Head Taxes - City's Share | | 4,504.50 | | | |
| Interest Income | | 7,085.68 | | | |
| Unbudgeted Income | | 119.46 | | | |
| Uncommitted Taxes | | 514.66 | | | |
| | <u>11,700.00</u> | <u>14,685.90</u> | <u>—</u> | <u>2,985.90</u> | |
| <hr/> | | | | | |
| Department Credits: | 270,041.00 | | | | |
| City Clerk | | 5,634.59 | | | |
| District Court | | 5,405.73 | | | |
| City Buildings | | 500.13 | | | |
| Police Department | | 193.50 | | | |
| Fire Department | | 2,896.55 | | | |
| Insurance | | 62,090.18 | | | |
| Health Department | | 21,259.65 | | | |
| Welfare Department | | 2,259.01 | | | |
| Parks and Playgrounds | | 92.04 | | | |
| School Department | | 153,565.22 | | | |
| Public Works Department | | 10,022.00 | | | |
| Inspection Services | | 183.38 | | | |
| Debt Service | | 28,916.80 | | | |
| Other | | 359.23 | | | |
| | <u>270,041.00</u> | <u>293,378.01</u> | <u>—</u> | <u>23,337.01</u> | |
| \$ | <u>3,351,768.55</u> | <u>3,145,179.04</u> | <u>240,653.30</u> | <u>34,053.79</u> | |

CITY OF BERLIN N.H.

GENERAL FUND
Statement of Expenditures
 FOR THE YEAR ENDED JANUARY 31, 1969

| | Appropriations | Expenditures | Unexpended (Overdrawn) |
|---------------------------------|-----------------|--------------|------------------------|
| General Government: | | | |
| Mayor and Council | \$ 13,300.00 | 13,739.99 | (439.99) |
| Finance Department | 19,223.00 | 17,639.84 | 1,592.16 |
| City Clerk | 20,019.00 | 19,623.40 | 395.60 |
| City Treasurer | 5,207.00 | 5,386.80 | (179.80) |
| City Tax Collector | 15,790.00 | 14,899.42 | 890.58 |
| Assessors | 14,645.00 | 12,769.15 | 1,875.85 |
| City Attorney | 3,000.00 | 3,305.95 | (305.95) |
| Election Expenses | 11,500.00 | 9,469.41 | 2,030.59 |
| City Hall and Other | | | |
| Buildings | 35,626.00 | 36,780.18 | (1,154.18) |
| District Court | 7,998.00 | 8,948.34 | (950.34) |
| Public Safety: | | | |
| Police Department (Regular) | 203,716.00 | 206,089.86 | (2,373.86) |
| Police Department (Safety) | 8,570.00 | 4,679.20 | 3,890.80 |
| Fire Department | 204,070.00 | 201,092.63 | 2,977.37 |
| Civil Defense | 1,753.00 | 1,774.29 | (16.29) |
| Inspection Services | 1,450.00 | 1,223.42 | 226.58 |
| Street Lighting | 37,000.00 | 36,759.51 | 240.49 |
| Planning and Zoning | 300.00 | 234.30 | 65.70 |
| Insurance | 113,500.00 | 114,998.57 | (1,498.57) |
| Social Services: | | | |
| Health Department | 50,454.00 | 48,725.03 | 1,728.97 |
| Welfare Department | 123,441.00 | 85,550.09 | 37,890.91 |
| Parks and Playgrounds | 63,191.00 | 62,865.37 | 325.63 |
| Library | 33,301.00 | 34,189.32 | (888.32) |
| Eductions: | | | |
| School Department | 1,126,651.00 | 1,123,734.10 | 2,916.90 |
| Public Service: | | | |
| Public Works Department | 624,561.00 | 660,299.92 | (35,738.92) |
| Airport | 16,700.00 | 16,700.00 | — |
| Town Road Improvement | 8,662.00 | 8,661.75 | .25 |
| Unclassified: | | | |
| Sundry | 14,860.00 | 15,527.88 | (667.88) |
| Discount and abatements | 90,970.54 | 80,221.70 | 10,748.84 |
| Social Security & Retirement | 53,500.00 | 55,819.02 | (2,319.02) |
| Contingent | 15,000.00 | 13,666.66 | 1,333.34 |
| Industrial Development | 5,900.00 | 2,060.38 | 3,839.62 |
| Central Services | 14,200.00 | 14,134.17 | 65.83 |
| Debt Service: | | | |
| Bond and Note Service | 131,300.00 | 131,299.50 | .50 |
| Interest on Temporary Borrowing | 25,000.00 | 25,728.47 | (728.47) |
| Taxation: | | | |
| County Tax | 213,701.53 | 213,701.53 | — |
| Central Improvement: | | | |
| Dead River Project | 25,000.00 | 25,000.00 | — |
| Totals | \$ 3,353,065.07 | 3,327,290.15 | 25,774.92 |

72 ANNUAL REPORT

DISTRICT COURT

Schedule D-1

Receipts and Disbursements

FOR THE YEAR ENDED JANUARY 31, 1969

| | | |
|--|---------------|------------------|
| Cash on Hand and in Bank, February 1, 1969 | | \$ <u>500.00</u> |
| Receipts: | | |
| Fines and Forfeitures | \$ 9,173.88 | |
| Small Claims | 265.50 | |
| Peace Bonds | 700.00 | |
| Interest Earned on Savings | <u>17.38</u> | <u>10,156.76</u> |
| | | <u>10,656.76</u> |
| Disbursements: | | |
| Fines Remitted to State Departments: | | |
| Motor Vehicle | 2,748.00 | |
| Fish and Game | <u>251.28</u> | <u>2,999.28</u> |
| | | <u>7,657.48</u> |
| Small Claims | 221.25 | |
| Court Cost Operating Expenses | 460.95 | |
| Peace Bonds Returned | <u>600.00</u> | <u>1,282.20</u> |
| | | <u>6,375.28</u> |
| Remitted to City Treasurer | | <u>5,775.28</u> |
| Cash on Hand and in Bank, January 31, 1969 | | <u>\$ 600.00</u> |

CITY OF BERLIN N.H.

Exhibit E
1

OTHER FUNDS

Parking Meter Fund

BALANCE SHEET

JANUARY 31, 1969

Assets:

Cash - Berlin City National Bank \$3,659.11

Surplus

Balance, February 1, 1968 12,033.55

Add - Net Income (Exhibit F) 15,425.56

27,459.11

Less - Transfer to General Fund

for Cascade Bridge \$13,800.00

Transfer to Public Works Dept. 10,000.00 23,800.00

Balance, January 31, 1969 \$3,659.11

Exhibit E
2

OTHER FUNDS

School Equipment Fund

BALANCE SHEET

JANUARY 31, 1969

Assets

Cash - City Savings Bank of Berlin \$ 62.15

Surplus

Balance, January 31, 1969 \$ 62.15

Exhibit E
3

OTHER FUNDS

Departmental Equipment Fund

BALANCE SHEET

JANUARY 31, 1969

Assets

Cash - City Savings Bank of Berlin \$ 2,468.94

Surplus

Balance, February 1, 1968 10,950.94

Add - Interest Earned on Savings 8.81

10,959.75

Less - Expended for Fire Alarm 8,482.00

Transfer of interest to

General Fund 8.81 8,490.81

Balance, January 31, 1969 \$ 2,468.94

72 ANNUAL REPORT

OTHER FUNDS

Exhibit - E
4

Public Improvement Fund

BALANCE SHEET JANUARY 31, 1969

Assets:

| | |
|--|-------------|
| Cash - Berlin Savings Bank & Trust Co. | \$15,000.00 |
|--|-------------|

Surplus:

| | |
|---------------------------|-------------|
| Balance, January 31, 1969 | \$15,000.00 |
|---------------------------|-------------|

OTHER FUNDS

Exhibit - E
5

Revaluation Fund

BALANCE SHEET JANUARY 31, 1969

Assets:

| | |
|------------------------------------|--------------------|
| Cash - Berlin Cooperative Bank | \$15,000.00 |
| Cash - City Savings Bank of Berlin | 1,040.00 |
| | <u>\$16,040.00</u> |

Surplus:

| | |
|----------------------------------|--------------------|
| Balance, February 1, 1968 | 16,040.00 |
| Add - Interest earned on Savings | 184.41 |
| Less - Transfer to General Fund | <u>184.41</u> |
| Balance, January 31, 1969 | <u>\$16,040.00</u> |

CITY OF BERLIN N.H.

Exhibit E
6

OTHER FUNDS *Bridge Fund*

BALANCE SHEET
JANUARY 31, 1969

| | | |
|------------------------------------|--------------|-------------------|
| Assets: | | |
| Cash - City Savings Bank of Berlin | | <u>\$7,002.92</u> |
| Surplus: | | - |
| Balance, February 1, 1968 | | 7,002.92 |
| Add - Interest Earned on Savings | 30.84 | |
| Less - Transfer to General Fund | <u>30.84</u> | <u>—</u> |
| Balance, January 31, 1969 | | <u>\$7,002.92</u> |

Exhibit F

OTHER FUNDS *Parking Meter Fund*

STATEMENT OF INCOME AND EXPENSE
FOR THE YEAR ENDED JANUARY 31, 1969

| | | |
|--|---------------|--------------------|
| Income: | | |
| Meter Collections and Traffic Violations | | \$16,433.75 |
| Expenses: | | |
| Repairs and Replacements | \$275.04 | |
| Supplies | 113.15 | |
| Municipal Parking Lot: | | |
| Taxes - Public Service Co. of N. H. | <u>620.00</u> | 1,008.19 |
| Net Income (Exhibit E-1) | | <u>\$15,425.56</u> |

72 ANNUAL

Statement of Cemetery Trust Fund

JANUARY 31, 1969

| Name | Balance 1-31-68 | Receipts | Disburse- ments | Balance Income | Fund 1-31-69 |
|------------------------------------|--------------------|----------|--------------------|-------------------|-----------------|
| Adelson, Nellie | 114.86 | 4.62 | 5.00 | 14.46 | 100.00 |
| Anderson, George E. | 396.83 | 16.02 | 7.69 | 165.16 | 100.00 |
| Andrews, Cleveland J. | 397.89 | 16.04 | 7.69 | 100.00 | 100.00 |
| Andersen, Thoval | 430.69 | 17.33 | 7.69 | 100.00 | 100.00 |
| Angleowitz, Moses, Sophia | 227.75 | 10.33 | 238.13 | | |
| Bailey, Eugene F. | 1.63 | 1.92 | 1.92 | | |
| Beaudoin, P. T. & Elizabeth | 1.63 | 1.92 | 1.92 | | |
| Bergeron, Victor J. | 1.63 | 1.92 | 1.92 | | |
| Bernier, Daniel | 1.63 | 1.92 | 1.92 | | |
| Betz, Dorothea K. | 1.63 | 1.92 | 1.92 | | |
| Brody, Charles | 1.63 | 1.92 | 1.92 | | |
| Brooks, Michael | 1.63 | 1.92 | 1.92 | | |
| Brown, Gordon | 1.63 | 1.92 | 1.92 | | |
| Brown, Roy | 1.63 | 1.92 | 1.92 | | |
| Bushnell, Pearl D. | 1.63 | 1.92 | 1.92 | | |
| Campbell & Wessell, John Hattie | 1.63 | 1.92 | 1.92 | | |
| Caplan, Abraham I. | 1.63 | 1.92 | 1.92 | | |
| Carroll, George H. | 1.63 | 1.92 | 1.92 | | |
| Cobb, Dr. J.J. | 1.63 | 1.92 | 1.92 | | |
| Cole, E. E. | 1.63 | 1.92 | 1.92 | | |
| Clarke, S. & M. | 1.63 | 1.92 | 1.92 | | |
| Davis, Robert | 1.63 | 1.92 | 1.92 | | |
| Dlugg, Esther | 1.63 | 1.92 | 1.92 | | |
| Erickson, Martin | 1.63 | 1.92 | 1.92 | | |
| Garrity, Wm. R. | 1.63 | 1.92 | 1.92 | | |
| Gilbert, John B. | 1.63 | 1.92 | 1.92 | | |
| Hanson, E. | 302.00 | 12.92 | | | |
| Hickey, Jernie | 307.70 | 12.92 | | | |
| Howell, Annie F. | 316.23 | 12.92 | | | |
| Israelson, Philip M. | 1,138.39 | 12.92 | | | |
| Jefferson, Hartland T. | 320.53 | 12.92 | | | |
| Johnson, Charles | 368.95 | 16.35 | | | |
| Johnson, Charles A. | 346.86 | 14.00 | | | |
| Kelley, Mary E. | 338.75 | 13.00 | | | |
| Kent, George E., Etta | 402.62 | — | | | |
| Kugelman, Rose | 226.79 | 9.14 | — | 55.00 | 100.00 |
| Carried Forward | \$ 13,815.44 | 573.18 | 574.88 | 1,963.74 | 11,800.00 |

CITY OF BERLIN N.H.

EXHIBIT G
(continued)
(2)

Statement of Cemetery Trust Fund

JANUARY 31, 1969

| Name | Balance 1-31-68 | Receipts | Disburse- ments | Balance Income | Principal 1-31-69 |
|--------------------------|---------------------|-----------------|--------------------|-------------------|----------------------|
| Brought Froward | \$ 13,815.44 | 573.18 | 574.88 | 1,963.74 | 11,850.00 |
| Landry, Amedee | 349.64 | 15.96 | 7.69 | 57.91 | 300.00 |
| Langis, Arthur | 363.65 | 16.60 | 7.69 | 72.56 | 300.00 |
| Langis, Oscar | 317.74 | 12.82 | 7.69 | 22.87 | 300.00 |
| Larochelle, Palmira M. | 325.74 | 13.14 | 7.69 | 31.19 | 300.00 |
| Legassie, Robinson | 381.09 | 15.40 | 7.69 | 88.80 | 300.00 |
| Leonovich, Leon | 393.18 | 17.96 | 7.69 | 103.45 | 300.00 |
| Letourneau, J. A. | 357.98 | 14.44 | 7.69 | 64.73 | 300.00 |
| Levey, May W. | 222.73 | 10.15 | 232.88 | — | — |
| MacKenzie, George W. | 355.40 | 14.36 | 7.69 | 62.07 | 300.00 |
| MacMaster, Nina H. | 328.72 | 15.01 | 7.69 | 36.04 | 300.00 |
| Maloney, Frederick | 383.75 | — | — | 83.75 | 300.00 |
| Marx, Phil | 546.90 | 22.10 | 20.00 | 49.00 | 500.00 |
| Moreau, Fund | 318.10 | 14.52 | 7.69 | 24.93 | 300.00 |
| Morris, Marie E. | 597.85 | 27.32 | 7.69 | 217.48 | 400.00 |
| Murphy, Edward | 329.22 | 15.03 | 7.69 | 36.56 | 300.00 |
| Murray, Margaret | 813.86 | 37.21 | 7.69 | 343.38 | 500.00 |
| Murray, Philip, Ralph | 438.73 | 20.03 | 7.69 | 151.07 | 300.00 |
| Nielson, Carl A. | 355.44 | 14.36 | 7.69 | 62.11 | 300.00 |
| Oleson, Carl, Annie | 316.76 | 12.78 | 7.69 | 21.85 | 300.00 |
| Oswell, John | 351.89 | 16.04 | 7.69 | 60.24 | 300.00 |
| Palmer, Henry M. & Annie | 309.78 | 12.50 | — | 22.28 | 300.00 |
| Polakewich, Bertha I. | 1,096.28 | 54.36 | 30.00 | 120.64 | 1,000.00 |
| Rines, William Gladys | 314.56 | 12.68 | 7.69 | 19.55 | 300.00 |
| Roy, Bernard | 380.68 | 17.38 | 7.69 | 90.37 | 300.00 |
| Salomon, Charles J. | 559.89 | 25.57 | 585.46 | — | — |
| Schonauer, Leopold | 339.78 | 15.50 | 355.28 | — | — |
| Snelman, John, Est. | 312.54 | 14.27 | 7.69 | 19.12 | 300.00 |
| Snow, George | 422.00 | 19.27 | 4.00 | 137.27 | 300.00 |
| Stahl, Ann, Hyman | 2,283.13 | 104.45 | 2,387.58 | — | — |
| Stern, Isaac, Pauline | 329.41 | 13.30 | 10.00 | 32.71 | 300.00 |
| Stewart, Alex, Kate | 239.91 | 10.94 | 7.69 | 43.16 | 200.00 |
| Sulloway, Bessie M. | 451.44 | 20.62 | 7.69 | 164.37 | 300.00 |
| Carried Forward | \$ <u>28,703.21</u> | <u>1,219.25</u> | <u>4,369.26</u> | <u>4,203.20</u> | <u>21,350.00</u> |

72 ANNUAL REPORT

EXHIBIT G
(continued)
(3)

Statement of Cemetery Trust Fund

JANUARY 31, 1969

| Name | Balance 1-31-68 | Receipts | Disburse- ments | Balance Income | Principal 1-31-69 |
|----------------------------|---------------------|-----------------|--------------------|-------------------|----------------------|
| <i>Brought Forward</i> | \$ 28,703.21 | 1,219.25 | 4,369.26 | 4,203.20 | 21,350.00 |
| Teare, Lenora | 109.55 | 4.42 | 7.69 | 6.28 | 100.00 |
| Tellington, J. J. | 166.81 | 7.59 | 4.00 | 20.40 | 150.00 |
| Thayer, Ira W. | 874.95 | 39.99 | 7.69 | 407.25 | 500.00 |
| Tondreau, Alfred | 415.79 | 23.41 | 7.69 | 136.51 | 300.00 |
| Uhlshoeffler, Esther | 276.56 | 12.60 | 7.69 | 81.47 | 200.00 |
| Vachon, Zoe | 114.31 | 5.19 | 10.00 | 9.50 | 100.00 |
| Vaillancourt, J. A. | 330.15 | 13.32 | 7.69 | 35.78 | 300.00 |
| Wagner, Joseph A. | 564.66 | 25.80 | 590.46 | — | — |
| Walker, William W. | 369.78 | 16.88 | 7.69 | 78.97 | 300.00 |
| Walters, A. W. | 543.14 | 24.82 | 7.69 | 210.27 | 350.00 |
| Wardwell, Harry | 346.90 | 15.82 | 7.69 | 55.03 | 300.00 |
| Welch, Lee W. | 407.16 | 16.44 | 7.69 | 115.91 | 300.00 |
| Wellington, Mrs. Lester | 380.48 | 17.38 | 7.69 | 90.17 | 300.00 |
| Wheeler, Harry | 261.89 | 10.56 | 7.69 | 64.76 | 200.00 |
| Wight, J. Howard | 408.53 | 16.50 | 7.69 | 117.34 | 300.00 |
| Wood, Austin | 304.00 | 12.28 | 3.50 | 12.78 | 300.00 |
| <i>New Funds</i> | | | | | |
| Ferris | — | 305.64 | — | 5.64 | 300.00 |
| LeFebvre, Theodore | — | 304.50 | — | 4.50 | 300.00 |
| Larson, Oleo | — | 500.00 | — | — | 500.00 |
| Noddin, Clinton | — | 305.00 | — | 5.00 | 300.00 |
| Palmer, Clifton | — | 300.00 | — | — | 300.00 |
| Dustin, True | — | 307.02 | — | 7.02 | 300.00 |
| Hodgon, Walter, Mary | — | 308.04 | — | 8.04 | 300.00 |
| Spear, Herbert G. | — | 308.04 | — | 8.04 | 300.00 |
| Sanborn, Charles | — | 307.02 | — | 7.02 | 300.00 |
| B'ney Israel Cemetery Fund | 7,442.99 | — | 90.00 | — | 7,352.99 |
| Totals | <u>\$ 42,020.86</u> | <u>4,432.51</u> | <u>5,159.50</u> | <u>5,690.88</u> | <u>35,602.99</u> |

CITY OF BERLIN N.H.

Treasurer's Report

Exhibit H

OF RECEIPTS AND DISBURSEMENTS YEAR ENDED JANUARY 31, 1969

CASH IN BANK - FEBRUARY 1, 1969 \$ 157,840.63

Receipts:

Budget Accounts:

| | | |
|---------------------------|------------------|-----------------|
| Departmental Credits | \$ 293,378.01 | |
| Current Taxes | 2,653,495.25 | |
| Miscellaneous Taxes | 57,638.05 | |
| Motor Vehicle Permit Fees | 125,981.83 | |
| Other Income | <u>14,685.90</u> | \$ 3,145,179.04 |

Non-Budget Accounts:

| | | |
|---|---------------|---------------------|
| Tax Anticipation Notes | 1,400,000.00 | |
| Bank Stock | 1,296.52 | |
| Adult Basic Education | 7,361.25 | |
| Berlin High School Work Study | 5,386.50 | |
| Manpower Development Training Act | 113,345.97 | |
| Tax Sales | 10,345.82 | |
| Poll Taxes (Prior Years) | 2,188.00 | |
| Property Taxes (Prior Years) | 117,001.95 | |
| Head Taxes (Prior Years) | 6,900.00 | |
| Head Taxes | 31,030.00 | |
| Employee Deductions | 7,578.80 | |
| Yield Taxes (Prior Years) | 3,047.04 | |
| Parking Meter Fund | 16,433.75 | |
| Urban Renewal | 2,468.76 | |
| Bounty on Animals | 8.50 | |
| Employee Bonds | (126.56) | |
| Investments | 850,000.00 | |
| Neighborhood Youth Corps | 5,733.93 | |
| Elementary and Secondary School Act-Title 1 | 23,215.00 | |
| Elementary and Secondary School Act-Title 2 | 4,252.50 | |
| Cascade Bridge Project | 13,800.00 | |
| Home Health Service | <u>413.17</u> | <u>2,621,680.95</u> |

Total Receipts 5,766,359.99

Total Cash Available - forwarded \$ 5,924,700.62

72 ANNUAL REPORT

Exhibit H
(Continued)

Treasurer's Report of RECEIPTS AND DISBURSEMENTS YEAR ENDED JANUARY 31, 1969

| | | |
|------------------------------------|-----------------|-----------------|
| Total Cash Available -forwarded | | \$ 5,924,700.62 |
| Disbursements: | | |
| Budget Accounts: | | |
| Appropriations | \$ 3,327,290.15 | |
| Non-Cash Items | 50,249.41 | \$3,277,040.74 |
| Non-Budget Accounts: | | |
| Bounties | 4.75 | |
| Tax Deeds | 288.55 | |
| Tax Sales | 8,854.24 | |
| Head Taxes Remitted to | | |
| City of Berlin | 4,259.50 | |
| State of New Hampshire | 37,661.59 | |
| State of N. H. Yield Taxes | 1,464.19 | |
| Tax Anticipation Notes | 1,300,000.00 | |
| Advances for Government Projects | 38,739.69 | |
| Parking Meter Fund | 24,898.19 | |
| Departmental Equipment Fund | 8,482.00 | |
| School Repairs | 4,450.00 | |
| Disbursements for Ordinances | 2,300.00 | |
| Disbursements for Planning | 4,992.28 | |
| Purchase of Certificate of Deposit | 850,000.00 | |
| Investment L'Ange Gardien | | |
| Credit Union) | 5.00 | |
| Head Start | 1,855.93 | |
| Elementary & Secondary School Act | | |
| Title 1 | 43,227.42 | |
| Elementary & Secondary School Act | | |
| Title 2 | 10,115.86 | |
| Adult Basic Education | 7,674.30 | |
| Berlin High School Work Study | 5,336.12 | |
| Home Health Service | 626.69 | |
| Manpower Development Training | | |
| Act | 53,011.49 | 2,408,157.70 |
| Total Disbursements | | 5,685,198.44 |
| CASH IN BANK - JANUARY 31, 1969 | | \$ 239,502.18 |

| | | |
|-----------------------------------|---------------|--------------------------|
| CASH IN BANKS JANUARY 31, 1969 | | Exhibit H (Concluded) |
| Berlin City National Bank: | | |
| General Account | \$ 124,669.06 | |
| Parking Meter Fund | 3,659.11 | \$128,328.17 |
| City Savings Bank of Berlin: | | |
| School Equipment Fund | 62.15 | |
| Departmental Equipment Fund | 2,468.94 | |
| Revaluation Fund | 1,040.00 | |
| Bridge Fund | 7,002.92 | 10,574.01 |
| Berlin Savings Bank & Trust Co.: | | |
| Dead River Project | 70,000.00 | |
| Public Improvement Fund | 15,000.00 | 85,000.00 |
| Berlin Cooperative Bank | | |
| Revaluation Fund | | 15,000.00 |
| Boston Safe Deposit and Trust Co. | | |
| General Account | | 300.00 |
| National Shawmut Bank of Boston | | |
| General Account | | 300.00 |
| Total - (As above) | | \$ 239,502.18 |

Table of Contents

| | | |
|---|------|----|
| Mayors | Page | 2 |
| Municipal Directory | " | 3 |
| Honorable Earl F. Gage | " | 4 |
| Mayor's Letter | " | 5 |
| City Treas., Finance Dept., Tax Collector | " | 6 |
| City Clerk | " | 7 |
| Assessor's Department | " | 8 |
| Police Department | " | 9 |
| Fire Department | " | 10 |
| Civil Defense | " | 11 |
| Health Department | " | 12 |
| Welfare Department | " | 13 |
| Parks & Playgrounds | " | 14 |
| Library | " | 15 |
| School Department | " | 16 |
| Public Works Department | " | 19 |
| District Court | " | 22 |
| Industrial Development Committee | " | 23 |
| Berlin Housing Authority | " | 24 |
| Water Works Fiscal Report | " | 28 |
| Fiscal Report | " | 32 |

